



All Saints Parish & Holy Trinity Oratory Annual Report 2024 - 2025

From the Desk of Fr. Xavier



As we come to the close of another year, I want to take a moment to reflect with gratitude on all that God has been doing in our parish community. It has been a year marked by both challenge and hope, sorrow and new beginnings, and through it all, the steady presence of Christ guiding us forward.

One of our ongoing priorities has been the continued work of integrating All Saints and Holy Trinity into one parish family. This journey has asked each of us to grow in unity, patience, and charity. What a blessing it has been to see parishioners from both communities praying and worshipping together. We still have work ahead, but we are truly becoming one family in faith.

This year also brought the difficult and painful closure of our parish school. For so many, the school was a place of treasured memories, formation, and friendships. We carry that sadness in our hearts, yet we also lift our eyes to the future with hope. We trust that the Lord will open new doors for us—new opportunities to support families, to form our children in the faith, and to use our campus in ways that strengthen our parish mission.

Amid these transitions, God continues to bring forth new life. Our new ministries, including the new hospitality ministry and our growing Bible study, are signs of the Holy Spirit at work among us. These groups have already enriched our parish, creating space for deeper fellowship, prayer, and spiritual growth. I am deeply grateful to all who have stepped forward to lead, organize, and participate.

As we enter a new year, let us continue to pray for one another and for our shared mission as a parish. May we be a community rooted in faith, strengthened by hope, and alive in charity. I am blessed to serve as your pastor, and I look forward to all that God has in store for us in the year ahead.

Sincerely,

A handwritten signature in black ink, appearing to read "Fr. Xavier". The signature is fluid and cursive.

All Saints Parish and School

Most Reverend David L. Ricken, D.D., J.C.L. - Bishop
Reverend Xavier Amirtham, O. Praem. - Administrator
Michele Kufalk - Trustee Secretary
Katie Wanek - Trustee Treasurer
Jeff VanRens - Pastoral Council Chair
Colleen Sipiorski - Finance Council Chair

Alex Sekora - Business Administrator
Karen Peterson - Bookkeeper & Faith Formation Facilitator
Jessica Phillips - Faith Formation Coordinator & Pastoral Support
Lisa Gruber - Principal

Parish - 920-863-5256
www.denmarkareacatholic.com

Sacraments

Baptized into the Catholic Faith

Zaiden Gegare - July 6, 2024
Mariana Gegare - July 6, 2024
Jayden Jacobe - September 8, 2024
Levi Conard - November 10, 2024
Joshua Lacenski - November 24, 2024
Willa Kofler - January 26, 2025
Harper Kofler - January 26, 2025
Eisenhower Hansen - February 1, 2025

Morrison Maternoski - February 1, 2025
Piper Maternoski - February 1, 2025
Ella Maternoski - February 1, 2025
Vanessa LeFevre - March 1, 2025
Cecilia Kolarik - May 10, 2025
Lincoln Nelson - June 14, 2025
Raegan Jensen - June 29, 2025

Received First Holy Communion

Andrew Rozanski	Easton Goral	Macarthur Kucksdorf
Scarlett Behnke	Isaac Hettmann	Jacob Makovsky
Caden Christensen	Harper Kofler	Morrison Maternoski
Edward Denor	Madden Kofler	Addison Schlies
Jarek Denor	Willa Kofler	Owen Thompson
Tenley Froelich	Nelton Krahn	Drew Wincapaw

Confirmed in Faith

Jacob Havlovitz	Spencer Joyce	Jenna Potts
Andrew Rozanski	Geneva Karman	Isaac Samson
Thomas Bienapfl	Caden Kersten	Dellavyn Tielens
David Cervantes Jr.	Steven Kielpikowski	Gavin Zellner
Calee Dayton	Isabella Larsen	Maxwell Goral
Margaret Frank	Callie O'Brien	Morgan Schroeder
Kaitlyn Johaneck	Ella Ovsak	

Eternal Rest Grant Unto Them

Donald Leiterman - July 15, 2024	Larry Vincent - February 4, 2025
Gary Frederick - August 3, 2024	William Kane - February 13, 2025
Carl Rozek - September 14, 2024	Richard Kolarik - March 11, 2025
Elisabeth Tracey - October 25, 2024	Patricia Buresh - March 22, 2025
Milton Bielinski - December 23, 2024	Gerald Kozlovsky - May 8, 2025
Dolores Heezen - January 26, 2025	Frederick Heezen - May 12, 2025
Mary Ellen Kubsch - January 29, 2025	William Michiels - June 16, 2025



All Saints Parish Annual Meeting Minutes

Saturday, March 15, 2025 – Held after 4:00pm Mass

These minutes are currently unapproved and will be reviewed/updated/approved as necessary at the next meeting.

1. Meeting called to order at 5:03 pm by Jeff VanRens.
2. Opening prayer led by Father Xavier.
3. Jeff VanRens introduced staff and council members.
4. Approval of 2023-2024 minutes: Bob DeGrave motioned to approve, Suzanne Zellner seconded. Motion carried.
5. Finance
6. Faith Formation – Jessica Phillips
 - a. Religious Education program overview
 - i. 16 First Communions
 - ii. 12 Confirmations – held at Two Rivers
 - iii. Local mission trip had to be cancelled due to lack of interest
 - iv. We are working on incorporating vocations and local people to give witness talks
 - v. 155 students enrolled in Religious Education, which is down a little from last year
 - vi. We are working on getting unaffiliated families to come to Mass
 - vii. Clarified that Catechists are not paid a stipend
 - viii. We brought back Bible gifting, but moved it from 4th grade to 6th grade
7. Jeff VanRens – Parish/Finance Council meetings are held on the third Thursday of the month and invited parishioners to attend. We are trying to get school families involved in parish activities.
8. Jeff VanRens motioned to adjourn.

Respectfully submitted,
Alex Sekora
Business Administrator

Financial Summary

	Revenue	Expenses	Surplus/Deficit
Parish	\$605,937.56	\$460,562.53	\$145,375.03
School	\$360,218.16	\$484,645.35	(\$124,427.19)
Faith Formation	\$59,744.46	\$109,288.26	(\$49,543.80)
Rectory	\$0.00	\$15,873.57	(\$15,873.57)
Total 2024-2025	\$1,025,900.18	\$1,054,496.14	(\$44,469.53)
Total 2023-2024	\$771,387.19	\$924,899.10	(\$153,511.91)
Comparison			



Financial Reports

All financial reports are for the fiscal year July 1, 2024-June 30, 2025 unless noted otherwise.

Altar Society Balance on Hand – July 1, 2024 \$262.01 Revenue Dues \$255.00 Lick Family Violence \$44.00 Spring Celebration \$1,885.00 Donation-Ellen Knuth \$25.00 Total Revenue \$2,209.00 Expenses Masses – Ellen Knuth (\$20.00) DCCWC (\$12.00) Lick Family Violence (\$50.00) Suster’s Charge/Spring Celebration (\$1,037.34) Marge Wellner Postage (\$29.20) Marge Wellner Spring Celebration Expenses (\$65.00) Youth Mission Trip (\$300.00) Sisters of St. Francis (\$100.00) Christmas Gifts – Father (\$100.00) Total Expenses (\$1,713.54) Total Cash on Hand–June 30, 2025 \$757.47		Maintenance Fund Balance on Hand-July 1, 2024 \$39,768.87 Total Income \$74,294.27 Total Expenses (\$109,949.60) Balance on Hand-June 30, 2025 \$4,113.57 Our Maintenance Fund provides much needed support for ongoing maintenance of our facilities. Special or surprise maintenance costs are paid out of this fund, such as for the Parish Center HVAC project and the stained glass window project. Youth Ministry Balance on Hand-July 1, 2024 \$6,446.73 Total Income \$31,259.62 Total Expenses (\$36,335.88) Balance on Hand-June 30, 2025 \$1,370.47 Income for the Youth Ministry Program is generated through fundraising, grants, donations, and payments made by individuals for the annual mission trip. The bulk of income and expenses are related to the annual mission trip.	
Home & School Association Beginning Balance July 1, 2023 \$7,244.73 Revenue Fundraisers \$4,814.65 Donation \$25.00 Chaperone Fees \$35.00 Expenses School Supplies (\$1,502.57) Fundraisers (\$1,879.52) Field Trips (\$3,108.13) Celebrations/Gifts (\$6,215.53) Ending Balance June 30, 2024 (\$586.37)		Father Dionne Endowment Fund (Managed by the Catholic Foundation) Beginning Value - July 1, 2024 \$744,499.62 Deposits \$46,345.25 Dividends/Interest \$305.99 Unrealized Gains/Losses \$60,580.88 Withdrawals (\$116,723.21) Fees (\$5,924.21) Realized Gains \$25,658.17 Ending Value - June 30, 2025 \$754,742.49 Diocesan Collections Missionary Cooperation Plan \$667.81 World Mission Collection \$860.25 Religious Retirement Fund \$841.65 World’s Poor \$676.00 Holy Land \$616.00 Our Own Needs \$331.00 Raising Vocations \$1,470.00 Bishop’s Appeal \$23,450.00	
Hot Lunch Balance on Hand-July 1, 2024 \$13,047.47 DPI Income \$7,220.82 Private Income \$8,920.60 Other Income \$58.45 Denmark School District (\$13,521.39) Personnel (\$2,960.17) Reimbursement/Transfer (\$294.65) Transportation (\$790.00) Other Expenses (\$337.91) Balance on Hand-June 30, 2025 \$11,343.22		All Saints Parish Custodial Fund (Managed by the Catholic Foundation) Beginning Value - July 1, 2024 \$45,160.23 The All Saints Parish Custodial Fund was closed in early 2025 to fund operations. The balance received of the fund was \$48,471.42.	

All Saints Cemetery Association		
Balance on Hand- July 1, 2024		\$54,949.92
Revenue		
Grave Openings	\$5,000.00	
Donations	\$300.00	
Interest on CD's	\$2,346.66	
Sale of Burial Rights	\$4,000.00	
Sale of Columbarium Niches	\$3,500.00	
Total Revenue		\$15,146.66
Expenses		
Grave Openings	(\$2,990.00)	
Labor	(\$3,740.84)	
Gas & Repairs	(\$2,090.82)	
Niche Engraving	(\$6,525.00)	
Transfer to CD's	(\$20,004.59)	
Total Expenses		(\$35,351.25)
Balance on Hand- June 30, 2025		\$34,745.33
Perpetual Care		
Balance on Hand- July 1, 2024		\$51,633.32
Added to Fund	\$20,004.59	
Balance on Hand- June 30, 2025		\$71,637.91
Perpetual Care	\$71,637.91	
General Account	\$34,745.33	
Total Funds on Hand-June 30, 2025		\$106,383.24
Interments – July 1, 2024 through June 30, 2025		
Bielinski, Earl	Kubsch, Mary Ellen	Vincent, Larry
Bielinski, Milton	Leiterman, Carol	Duckett, Joseph
Buresh, Pat	Leiterman, Don	Duckett, Karen
Kane, Bill	Michiels, Bill	Peterson, Ken
Kohen, Ethan	Thompson, Romaine	Schlies, Richard
Kolarik, Dick	Tracey, Elisabeth	Stein, Roger

Holy Trinity Cemetery Association		
Balance on Hand- July 1, 2024		\$110,667.49
Revenue		
Investments (Gain in Capital)	\$5,369.40	
Donations	\$2,800.00	
Account Interest	\$2.86	
Sale of Burial Rights	\$14,500.00	
Total Revenue		\$22,672.26
Expenses		
Bank Service Fees	(\$1.00)	
Total Expenses		(\$1.00)
Balance on Hand- June 30, 2025		\$133,338.75
Perpetual Care		
Added to Fund	\$20,000.00	
Balance on Hand- June 30, 2025		\$125,696.86

All Saints Bingo		
Number of events held: 30		
Balance on Hand- Sept. 1, 2024		\$4,070.98
Revenue		
Bingo Card Sales	\$211,252.00	
Total Revenue		\$211,252.00
Expenses		
Bingo Prizes Paid	(\$100,353.00)	
Bingo Cards & Supplies for Resale	(\$4,303.20)	
Bank Fees	(\$12.00)	
License	(\$650.00)	
Gaming & Occupational Tax	(\$3,523.43)	
Sales Tax	(\$10,916.83)	
Equipment & Supplies	(\$80.89)	
Transfer to All Saints Parish	(\$77,000.00)	
Rent	(\$14,078.05)	
Total Expenses		(\$210,917.40)
Balance on Hand- Aug. 31, 2025		\$4,405.58

Holy Trinity Altar Society		
Balance on Hand- July 1, 2024		\$1,619.38
Dewitt Church Goods	(\$23.80)	
Donation in memory of Karen Krahn	\$500.00	
Balance on Hand- June 30, 2025		\$2,095.58

Financial Support Levels for All Saints & Holy Trinity	
Range	Number of Contributors
Registered Zero Contributors	233
Non-Registered Contributions	37
\$1-99	14
\$100-200	25
\$201-300	19
\$301-400	14
\$401-500	19
\$501-750	26
\$751-1000	32
\$1001-1500	27
\$1501-2500	21
\$2501-5000	11
\$5001-9999.99	6
\$10000 & Above	1
	485

2024-2025 Income Report

Income	2024-2025	Budget	2023-2024
Parish			
Sacrificial Giving	\$187,552.25	\$205,000.00	\$163,308.00
Offertory	\$29,204.01	\$19,000.00	\$23,600.80
Parish Funding Subsidy	\$280,448.25	\$115,000.00	\$129,688.56
Unrestricted Donations	\$6,634.32	\$9,000.00	\$6,205.00
Holy Trinity Subsidy	N/A	\$0.00	\$7,500.00
Masses & Stole Fees	\$3,020.00	\$5,100.00	\$2,075.00
Maintenance Fund (Restricted)	\$28,547.26	\$15,000.00	\$111,026.50
Other Parish Income	\$70,531.47	\$3,150.00	\$5,245.47
Total Parish Income	\$605,937.56	\$371,250.00	\$448,649.33
School			
Tuition	\$30,767.80	\$37,615.00	\$38,728.70
L'il Saints Tuition	\$58,859.70	\$29,600.00	\$32,176.30
Wisconsin School Choice	\$102,370.00	\$107,488.50	\$64,304.50
Tuition Assistance	\$0.00	\$8,400.00	\$0.00
Unrestricted Donations	\$24,078.00	\$12,000.00	\$11,670.00
Subsidies from other parishes	\$1,896.60	\$9,268.00	\$31,662.77
Father Dionne Subsidy	\$109,285.61	\$29,942.97	\$79,089.33
Lumen Christi Fund	\$390.00	\$850.00	\$420.00
Fundraising	\$5,365.34	\$19,000.00	\$8,855.62
Other School Income	\$27,205.11	\$3,500.00	\$29,523.76
Total School Income	\$360,218.16	\$257,664.47	\$296,430.98
Faith Formation Program			
Tuition	\$11,300.00	\$15,255.00	\$10,015.00
Holy Trinity Subsidy	\$3,000.00	\$0.00	\$0.00
Father Dionne Subsidy	\$7,437.60	\$7,485.74	\$0.00
Donations	\$35.00	\$0.00	\$425.00
Lumen Christi Fund	\$1,785.98	\$1,100.00	\$1,156.61
Youth Ministry Income	\$36,185.88	\$0.00	\$14,710.27
Other Faith Formation Income	\$0.00	\$0.00	\$0.00
Total Faith Formation Income	\$59,744.46	\$23,840.74	\$26,306.88
Rectory			
Subsidies from Other Parishes	\$0.00	\$2,516.08	\$0.00
Total Rectory Income	\$0.00	\$2,516.08	\$0.00
Total Income	\$1,025,900.18	\$655,271.29	\$771,387.19

2024-2025 Expense Report

Income	2024-2025	Budget	2023-2024
Parish			
Salaries & FICA	\$135,313.05	\$155,806.52	\$131,135.92
Insurance & Retirement	\$59,899.95	\$44,851.05	\$49,203.42
Clergy Help	\$906.00	\$1,000.00	\$1,976.35
Property/Liability Insurance	\$8,932.01	\$6,500.00	\$6,454.53
Utilities	\$9,295.95	\$8,800.00	\$7,544.22
Office Supplies/Administrative	\$18,863.95	\$10,980.00	\$16,993.45
Buildings & Grounds/Maintenance	\$16,328.03	\$21,500.00	\$14,609.60
Capital Outlay	\$41,159.01	\$0.00	\$139,546.85
Liturgical Supplies	\$10,287.47	\$8,000.00	\$8,993.19
Diocesan Assessments	\$5,000.00	\$13,011.00	\$12,724.00
Ministry Expenses	\$3,203.41	\$1,395.00	\$3,133.19
Fundraising Expenses	\$147,563.96	\$8,000.00	\$17,668.10
Other Parish Expenses	\$3,809.74	\$1,345.00	\$9,609.76
Total Parish Expenses	\$460,562.53	\$281,188.57	\$419,592.58
School			
Salaries & FICA	\$303,279.33	\$304,575.85	\$242,078.34
Insurance & Retirement	\$34,621.98	\$33,545.14	\$20,618.40
Instructional Materials	\$8,449.50	\$6,800.00	\$9,375.89
Wisconsin School Choice Program	\$17,646.27	\$15,380.00	\$16,521.00
Property/Liability Insurance	\$9,613.91	\$7,000.00	\$8,875.18
Utilities	\$15,523.19	\$15,200.00	\$14,384.17
Buildings & Grounds/Maintenance	\$24,246.28	\$13,000.00	\$21,867.02
Office Supplies/Administrative	\$13,794.03	\$8,250.00	\$13,852.21
Fundraising	\$17,937.44	\$7,000.00	\$15,799.23
<i>Includes Home & School Expenses</i>			
Marketing	\$28.71	\$500.00	\$299.87
Other School Expenses	\$39,504.71	\$6,200.00	\$79,008.45
Total School Expenses	\$484,645.35	\$417,450.99	\$442,679.76
Faith Formation			
Salaries & FICA	\$51,596.23	\$36,316.80	\$23,035.83
Insurance & Retirement	\$8,812.71	\$21,110.54	\$7,248.93
Property & Liability Insurance	\$873.96	\$700.00	\$806.89
Instructional Materials	\$4,172.50	\$2,250.00	\$3,172.08
Utilities	\$3,030.75	\$3,000.00	\$2,809.64
Office Supplies/Administrative	\$1,770.27	\$1,410.00	\$1,413.67
Clergy Help	\$105.00	\$300.00	\$105.00
Youth Ministry	\$36,185.88	\$0.00	\$14,710.27
Other Faith Formation Expenses	\$2,740.96	\$3,050.00	\$2,469.03
Total Faith Formation Expenses	\$109,288.26	\$68,137.34	\$55,771.34
Rectory			
Utilities	\$7,249.16	\$4,850.00	\$5,562.65
Buildings & Grounds/Maintenance	\$1,136.37	\$700.00	\$1,292.77
Capital Outlay	\$7,488.04	\$0.00	
Total Rectory Expenses	\$15,873.57	\$5,550.00	\$6,855.42
Total Expenses	\$1,070,369.71	\$772,326.90	\$924,899.10
Net Shortfall/Gain	(\$44,469.53)	(\$117,055.61)	(\$153,511.91)